



West Bengal : Component wise Physical and Financial Targets - (2024-25)

Rs in Lakh.

Date of report : 06-06-2024

7.1 Production of bee colonies by bee breeder	No.	200	1.60	0.96	0.64			
7.2 Distribution of colonies with hives	No.	200	1.60	0.96	0.64			
8.Horticulture Mechanization								
8.1Power Tiller								
(a) Power Tiller (below 8 BHP)								
▶ General Category	No.	175	87.50	52.50	35.00			
(b) Power Tiller (8 BHP & above)								
▶ General Category	No.	300	225.00	135.00	90.00			
8.2Plant Protection Equipment's								
(a) Powered Knapsack Sprayer / Power Operated Taiwan Sprayer (capacity 8-12 lts)								
▶ General Category	No.	520	16.12	9.67	6.45			
(b) Powered Knapsack Sprayer / Power Operated Taiwan Sprayer (capacity above 12-16 lts)								
▶ General Category	No.	200	7.60	4.56	3.04			
(c) Powered Knapsack Sprayer / Power Operated Taiwan Sprayer (capacity above 16 lts)								
▶ General Category	No.	120	12.00	7.20	4.80			
9.HRD including Horticulture Institute								
9.1Training of Farmers								
(a) Within the District	No.	11192	111.92	67.15	44.77			
9.2Exposure visit of farmers								
(a) Outside the State	No.	2	10.00	6.00	4.00			
<b>B. Integrated Post Harvest Management</b>								
1.Pack houses	No.	175	350.00	210.00	140.00			
2.Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing	No.	4	70.00	42.00	28.00			
3.Pre-Cooling unit	No.	4	35.00	21.00	14.00			
4.Cold room (Staging)	No.	4	21.00	12.60	8.40			
5.Cold Storage (Construction, Expansion and Modernisation)								
5.1 Cold Storage units Type 1 – basic type with single temperature zone	No.	3	420.00	252.00	168.00			
5.2 Cold Storage units Type 2 – multiple temperature zones and basic material handling equipment	No.	2	350.00	210.00	140.00			
5.3Cold Storage units Type 2 with add on technology for Controlled Atmosphere								
(a) CA Generator	No.	1	175.00	105.00	70.00			
6.Technology induction and modernization of Cold-Chain								
6.1 Retail Shelf / Equipment	No.	2	11.90	7.14	4.76			
6.2 Alternate Technology	No.	20	245.00	147.00	98.00			
7.Refrigerated Transport Vehicles (9 MT)	No.	5	45.50	27.30	18.20			
8.Primary/ Mobile/ Minimal Processing Units								
8.1 General Area	No.	2	20.00	12.00	8.00			
9.Ripening Chamber								
9.1 General Area	No.	3	315.00	189.00	126.00			
10.Low Cost onion storage structure (25 MT)	No.	505	441.88	265.13	176.75			
<b>C. Mission Management</b>								
1.State & District Mission Offices and implementing agencies for administrative expenses, project, preparation, Computerization, contingency etc.	No.	-	242.71	145.63	97.08			
2.Seminars confrences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.								
2.1 State Level	No.	5	15.00	9.00	6.00			
2.2 District Level	No.	35	70.00	42.00	28.00			
3.Information dissemination through publicity, printed literature etc and local advertisements.	No.	283	113.20	67.92	45.28			
<b>Grand Total (Financial Target &amp; Achievement)</b>			<b>8333.35</b>	<b>5000.02</b>	<b>3333.33</b>			